



Mission Statement

*Providing a Safe & Affordable
Public Transportation Operations*

*\$554 million Settlement Public Hearing
October 06, 2014
Chinle Community Center*

NTS ROUTES

GREEN – ARIZONA
BLUE – NEW MEXICO
RED - UTAH

Routes (1980 – 2007, **27 Yrs**)

1. Tuba City – Window Rock
2. Steamboat – Fort Defiance ***
3. Kayenta – Fort Defiance
4. Crownpoint – Fort Defiance ***
5. Gallup – Fort Defiance ***
6. Crystal – Gallup ***
7. Newcomb – Fort Defiance
(Monday & Friday)
7. Newcomb – Farmington – Shiprock
(Tuesday, Wednesday, Thursday)
8. Chinle – Ganado –
Tsaile

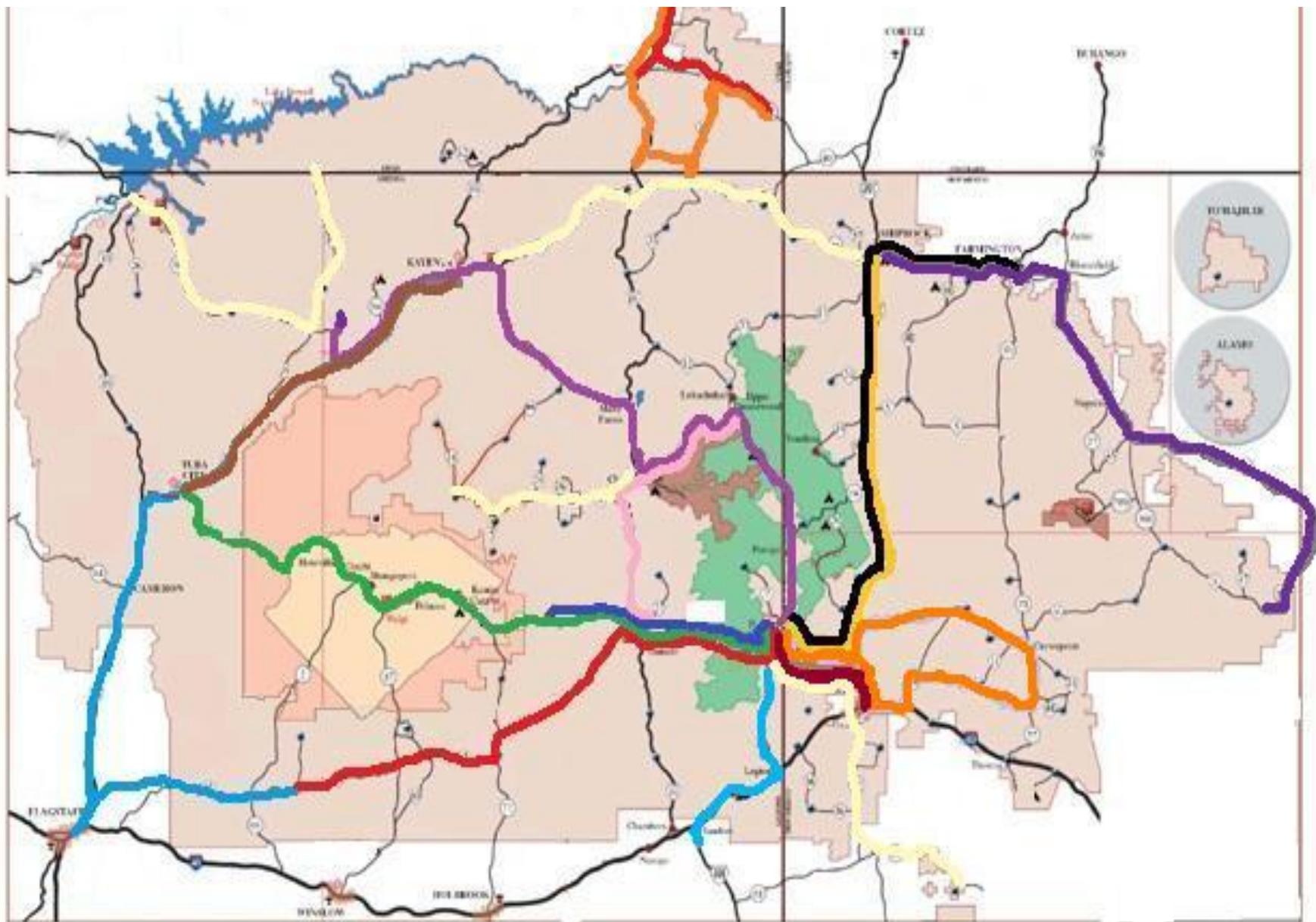


New Routes started from August 2008

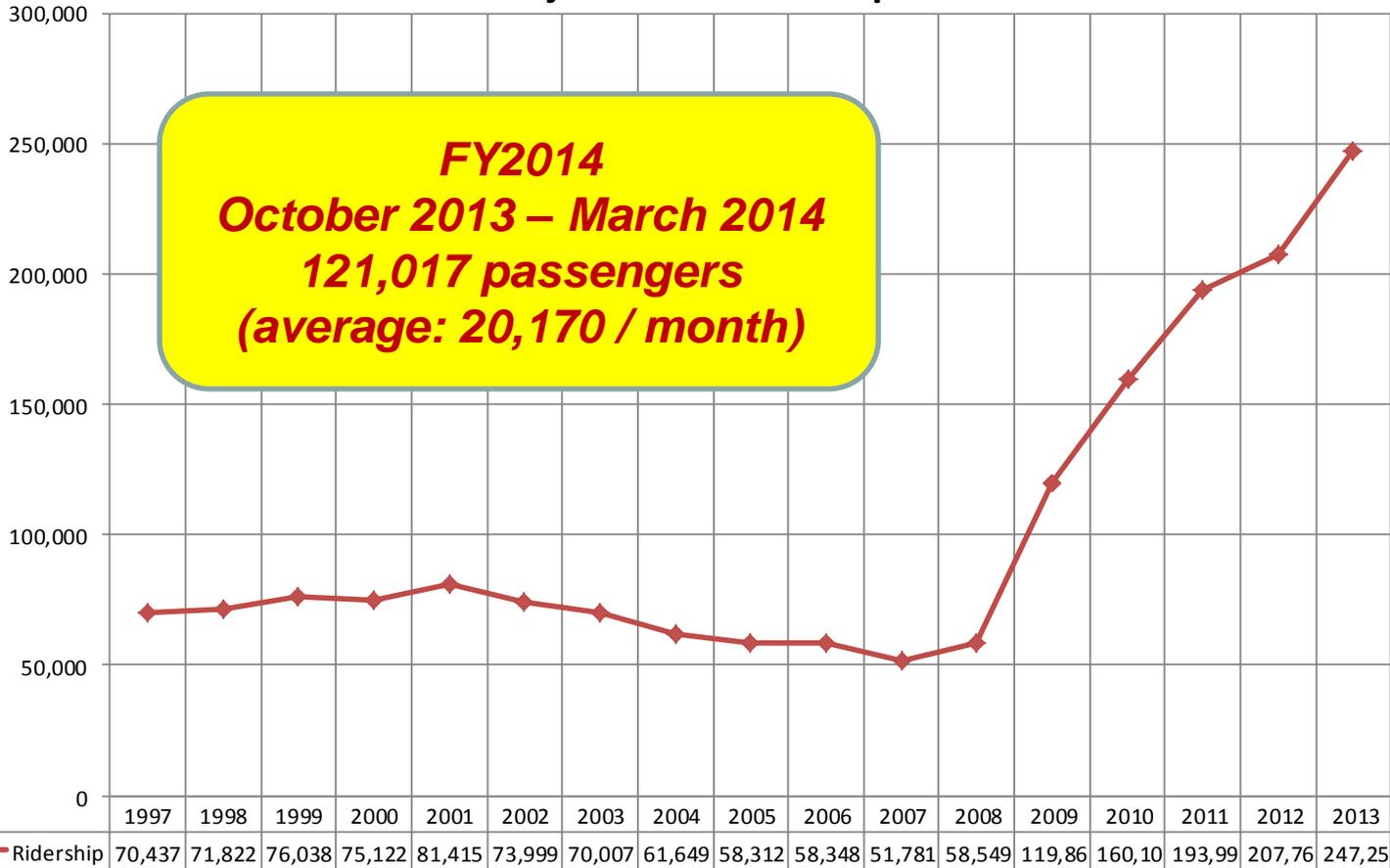
9. Dilkon – Fort Defiance ***
10. (reserved)
11. Flagstaff – Tuba City
12. Kayenta – Tuba City
13. Fort Defiance – Crownpoint – Gallup
14. Shiprock – Fort Defiance ***
15. Sanders – Window Rock ***
16. Aneth – Bluff - Blanding
17. Oljato - Blanding
18. Torreon – Cuba - Farmington

Proposed New Routes

19. Ramah - Window Rock - Fort Defiance
20. Forest Lake – Pinon - Chinle



Navajo Transit Ridership



**Ridership
Tally**

**2007: 51,781 passengers
(lowest)**

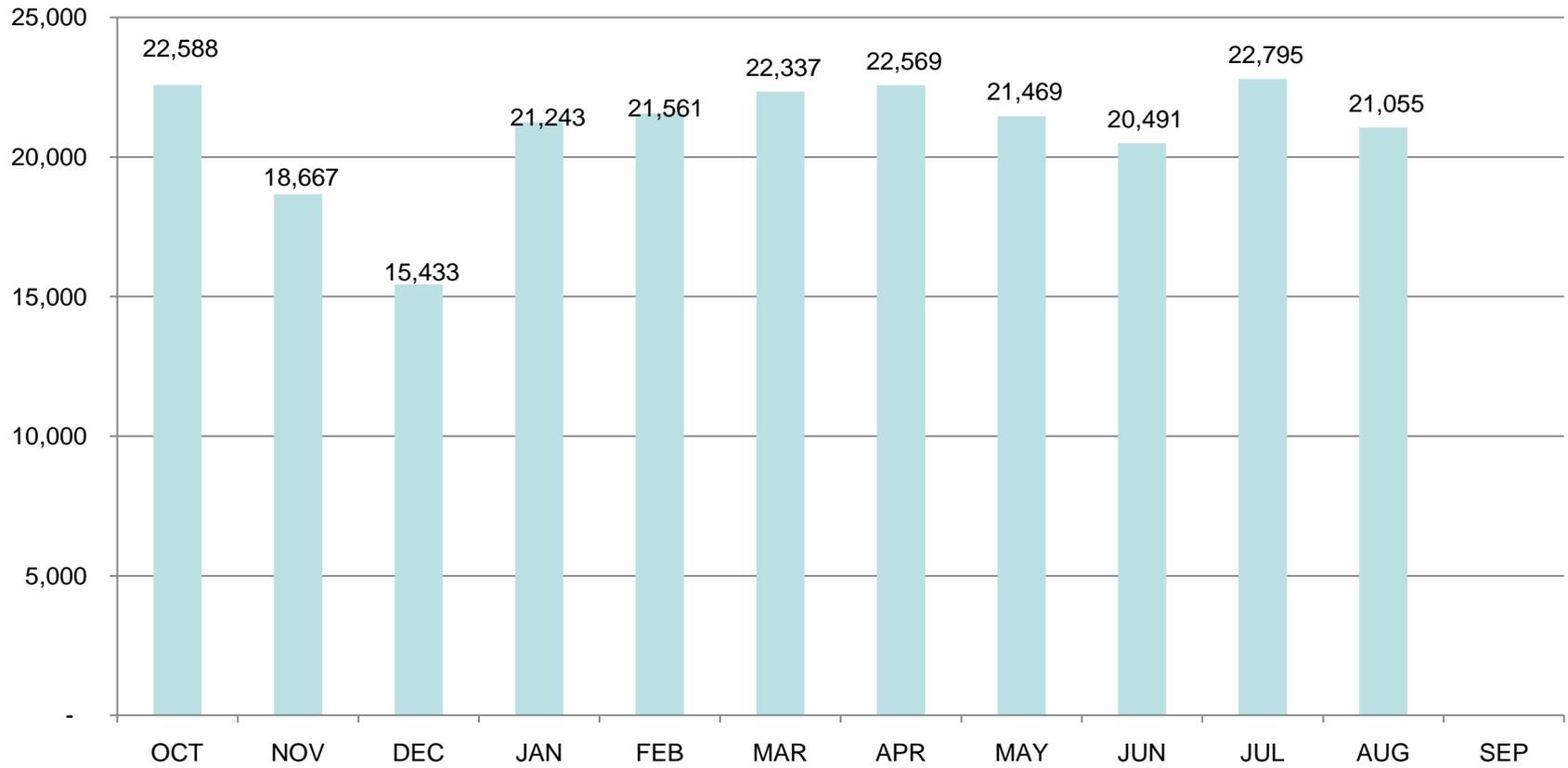
2013: 247,255 passengers



Navajo Transit System

FY14 Annual Ridership at 230,208

FY 2014 PASSENGERS



'99 - '12 (Crash Location)

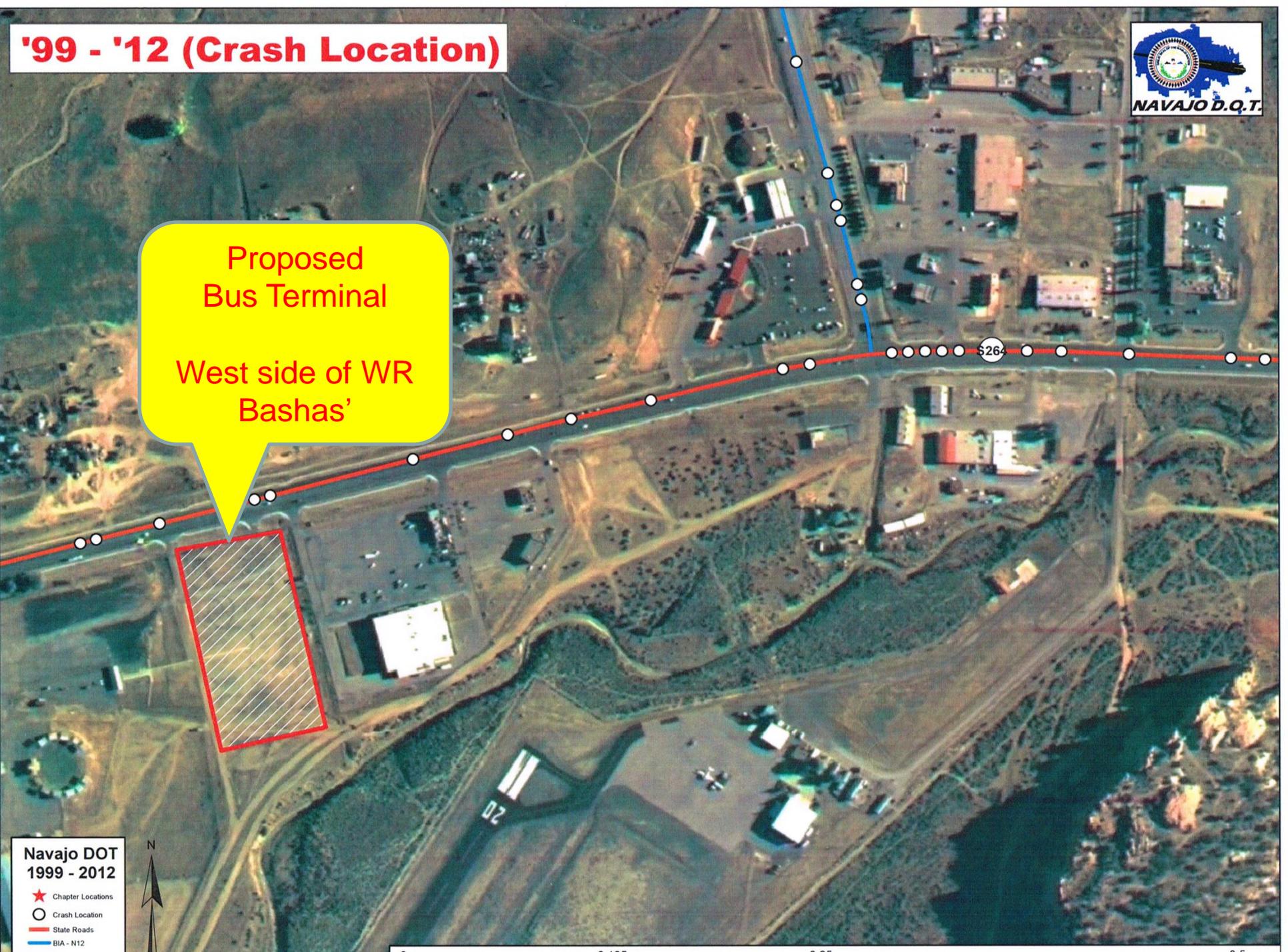


Proposed
Bus Terminal
West side of WR
Bashas'



Navajo DOT
1999 - 2012

- ★ Chapter Locations
- Crash Location
- State Roads
- BIA - N12



Bus Terminal Cost Estimate

Description	L	W	Quantity	Units	\$/Unit	Subtotal	Total	Comments
Offsite								
Right of way improvements	200	60	12000	SF	\$ 2.50	\$ 30,000.00		Existing entrance drive
							\$ 30,000.00	
Onsite								
Perimeter fencing	1000	1	1000	LF	\$ 30.00	\$ 30,000.00		
Cattle guard	40	1	40	LF	\$ 250.00	\$ 10,000.00		
Sidewalks	500	8	4000	SF	\$ 5.00	\$ 20,000.00		264 to transit station
Pavement	175	200	35000	SF	\$ 7.50	\$ 262,500.00		Subgrade and asphaltic concrete
Curb	1300	1	1300	LF	\$ 50.00	\$ 65,000.00		
Landscape area	230	100	23000	SF	\$ 1.00	\$ 23,000.00		Contour and retention areas
Trash enclosure	12	12	144	EA	\$ 50.00	\$ 7,200.00		
Pole lights and conductors	12	1	12	EA	\$ 5,000.00	\$ 60,000.00		
							\$ 477,700.00	
Building								
Operations	24	24	576	SF	\$ 250.00	\$ 144,000.00		Office, locker, restroom, radio, quiet
Canopy	24	24	576	SF	\$ 75.00	\$ 43,200.00		Transit waiting area, DF, seating, vending
Loading/unloading Island/canopies	12	1	12	EA	\$ 25,000.00	\$ 300,000.00		Wind block, canopy, seating
							\$ 487,200.00	
Utilities								
								NTUA
Water	150	1	150	LF	\$ 100.00	\$ 15,000.00		
Sewer	300	1	300	LF	\$ 150.00	\$ 45,000.00		
Electrical	500	1	500	LF	\$ 150.00	\$ 75,000.00		
Fireline	500	1	500	LF	\$ 150.00	\$ 75,000.00		
Fire Hydrant	2	1	2	SF	\$ 5,000.00	\$ 10,000.00		
							\$ 220,000.00	
Fees								
Architecture and Engineering			\$ 1,214,900.00		10%	\$ 121,490.00		
Survey/Geotechnical	200	300	60000	SF	\$ 0.25	\$ 15,000.00		
Review, permitting, inspection	200	300	60000	SF	\$ 1.00	\$ 60,000.00		Allowance
							\$ 196,490.00	
Subtotal						\$ 1,411,390.00	\$ 1,411,390.00	
Preliminary contingency			\$ 1,411,390.00		20%	\$ 282,278.00	\$ 282,278.00	Conceptual design
Total							\$ 1,693,668.00	



***Bashas' Parking
Lot***

Undesignated

Customer Parking

***New Riders – seek
info***

No Signage

NNC Law & Order Committee

**Establish a directive to
Department of Public Safety
to provide police services**

At

**5:20 p.m. - 5:30 p.m.
(10 min)**

*Met w/
Police Sargent
& Captains
June 04, 2014*

Visibility

Assist

Patrol

Protect

Maintain Order

***Park 'n Ride Facility
Proposed Site***

An aerial photograph of a proposed park 'n ride facility site. The site is located near a road with a '121' marker. A green pin marks the proposed site. A large white arrow points from the title box to the site. A large white arrow points from the facility details box to the site. A stack of white boxes on the left lists project phases. A tilted white box on the right lists facility features.

***Customer Parking
Fence-In Facility
Bus Parking Isle I.D.
Route Schedule
Restrooms
Vending***

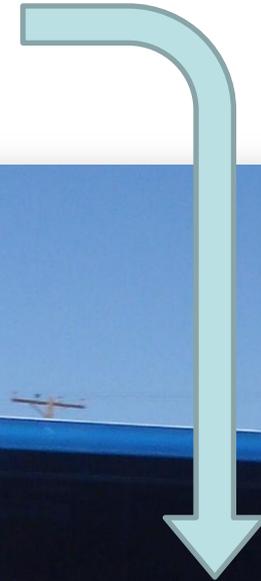
***ROW
Survey
Centerline
EA
AC
Design***

***AM / PM Transit
Bus Parking***

***Congested
Hazardous
Safety
Convenient***

PROPOSED PROJECTS	Milestone	Probable Cost
1. Purchase bigger buses to serve the over capacity buses now serving the people. Bus price at \$600,000 each x ten buses equals \$6,000,000	September 2015	6,000,000
2. Coordinate with Bureau of Indian Affairs, Arizona DOT, New Mexico DOT, and Utah DOT on plans and construction of bus pullouts along highways. One pullout cost \$50,000 each (<i>Shelter Hardware in Storage</i>)	September 2015	1,500,000
3. Seek additional funding to fully complete the construction of the new Navajo Transit Administration/Maintenance Facility	September 2015	600,000
4. Installation of bus stop shelters along transit routes (25 shelters available now) \$20,000 each (met w/ AZDOT, NMDOT)	September 2015	500,000
5. Develop training plan for the staff to meet the mandatory training requirements (CPR; Customer Relations; Crisis Management)	September 2015	No external cost
6. Re-organize route schedule for efficiency and cost saving	September 2015	No external cost
7. Plan and Construct a Transit Bus Terminal in Window Rock	September 2016	1,500,000
8. Renovation of old Chinle Wool Warehouse for transit sub-station.	September 2015	700,000
9. Propose legislation for annual appreciation from Navajo Nation Fuel Excess Tax. Funding to be use as match-funding and transit improvement projects	September 2014	10 % of Fuel Excise Tax
		Total Cost: 10,800,000

Contact Us At...



Navajo Transit System
P.O. Drawer C Window Rock, AZ 86515
928-729-4002 1-866-243-6260
www.navajotransit.com

N. Rte. 54 Coalmine Rd.
Industrial Park, Bldg 7159
Fort Defiance, Arizona 86505